



FINANCE AND CONTROLLING OPERATIONS

Our service offering


Operational excellence in your finance and controlling operations

In today's environment of accelerated change, the war for talent, and increasing financial complexity, your finance department needs to be agile to ensure both continuity and growth.

Our Transition & Support Services deliver smart, flexible, and instantly productive finance and controlling support to help your team master operational excellence. Our consultants and interim managers cover the full spectrum of Finance and Controlling roles: from transactional support to executive interim management.

What we offer

We provide pragmatic, tailor-made operational support across all levels of your organization. We help you:

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- Ensure continuity to overcome shortages
 - Balance workloads during peak periods
 - Increase the efficiency of your finance and controlling processes



We offer a unique combination of services, combining intelligent capacity, pragmatic advisory and implementation, people solutions and training.

For a complete overview, visit
trifinance.be/portfolio-of-services



Our skilled professionals provide pragmatic and tailor-made support for these domains:

Finance Management

- **A/P, A/R, G/L - Transactional Finance:** We maintain and improve the efficiency of your daily transactional flow across Accounts Payable (A/P), Accounts Receivable (A/R), and the General Ledger (G/L).
- **A-Z Bookkeeping - Full-Cycle:** This service includes transactional processing (A/P, A/R, G/L), asset tracking, and adherence to finance and administration standards.
- **Financial Controlling:** Our specialists implement structured budgeting, forecasting, and variance analysis, turning complex data into actionable insights.
- **Finance Management:** Our professionals bring expertise in treasury management, cash flow optimization, capital planning, and financial risk mitigation.
- **Smart and Fast Closing:** Our specialists support the implementation of structured processes for all period-end activities, including accruals, reconciliations, and adjustments.
- **Consolidation:** Our consultants support the integration of subsidiary results into unified group statements and they help manage complex intercompany transactions, currency conversions, and statutory reporting requirements.

Our flexible solutions provide the right talent at the right time.

Alexander Declerck
BU Leader Transition & Support

Controlling

- **Business Controlling:** Our Business Controllers translate business strategy into financial targets, support performance monitoring, and identify optimization opportunities.
- **Plant Controlling:** Our Plant Controllers optimize your manufacturing and production facilities. They support site management with analysis of production efficiency, capacity utilization, and operational costs.
- **Commercial Controlling:** We help maximize profitability from sales channels and client relationships and support sales and marketing teams with margin analysis, pricing strategies, and profitability by customer or product line.
- **Group Controlling:** Our support ensures executives receive a consolidated, consistent, and reliable view of the entire organization's performance for strategic governance.
- **Cost Controlling:** We help identify inefficiencies and establish processes for continuous improvement, fostering a proactive, cost-conscious culture without compromising operational effectiveness.
- **Cost Accounting:** Our experts ensure accurate cost data, providing the foundation for informed pricing decisions and effective cost controlling.



Interested to know more?

Reach out to us & we will get back to you!

www.trifinance.be/portfolio-of-services
info@trifinance.be
+32 3 201 25 60



TriFinance
BEYOND ADVISORY