

REPORTING

Our service offering

Reporting beyond compliance: turning insights into smart decision-making

In today's fast-moving environment, finance teams are under increasing pressure to deliver faster, deeper, and more accurate insights. The shift in corporate demands goes beyond basic compliance (Statutory, Consolidation) to include forward-looking steering (Financial Planning & Analysis, Enterprise Performance Management), advanced analytical insights and mandatory non-financial disclosure (ESG).

Traditional reporting, often fragmented across silos, reliant on manual processes, and disconnected from core data sources, can no longer keep pace. The ultimate challenge is achieving a "Single Source of Truth" where financial, operational, and non-financial data converge to drive strategic decisions.

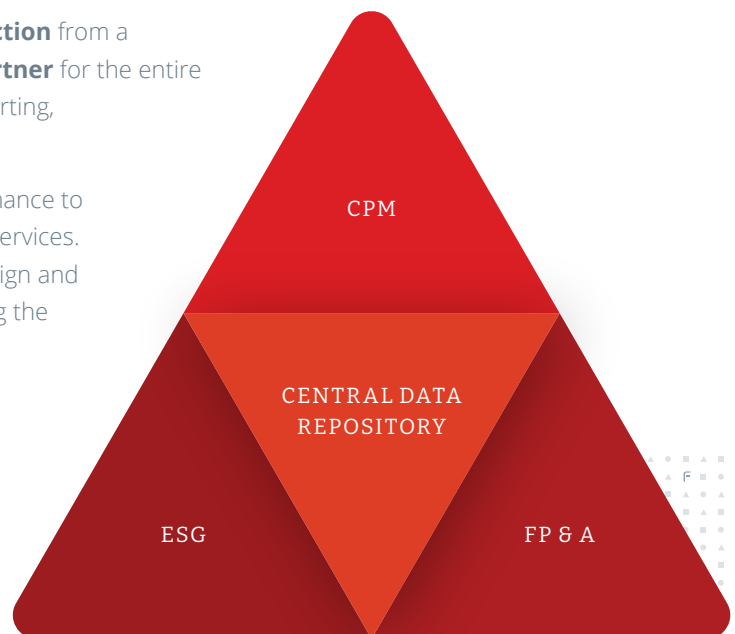
How we can support you

Our Reporting expertise is designed to transform **your finance function** from a reactive into a **strategic, proactive and data-driven business partner** for the entire organization. Our experts have extensive expertise in corporate reporting, management reporting and data & analytics.

To help companies present a comprehensive picture of their performance to external parties, our experts offer consolidation, reporting and IFRS services. To assist organizations in efficient steering and planning, we help design and build corporate, managerial and ESG reporting, including streamlining the reporting and planning process. This way Enterprise Performance Management provides the foundation for steering your organization.

Our unique combination of **functional and technical expertise** facilitates effective communication with business and IT, leveraging the quality and the speed of a reporting project.

Our offering is built around this pyramid:



Our approach encompasses corporate reporting, managerial reporting and FP&A, and ESG reporting

What we offer

Our portfolio is structured around two dedicated pillars, strengthened by our expertise in Data & Analytics:

1. Corporate Reporting: ensuring compliance and accuracy across all external and group requirements.

- Statutory & Consolidation: streamlining the closing process and ensuring reliable group figures.
- ESG Reporting: establishing frameworks for measuring, reporting, and integrating non-financial performance.
- Selection and implementation of corporate reporting solutions (e.g. Tagetik, Prophix)

2. Management Reporting: transforming data into actionable insights for effective steering.

- Management Reporting & Controlling: designing reports that link business drivers to financial outcomes.
- FP&A: design and implement planning and budgeting models and processes
- Selection and implementation of Enterprise Performance Management solutions: planning, budgeting, forecasting and reporting, supported with e.g. Vena Solutions, Prophix and Aimplan.

Through our **Data & Analytics** expertise we support in building a robust, future-proof data infrastructure required for all your reporting needs. We are recognized as an official Microsoft partner for Data and AI and deliver solutions with Fabric and Power BI. Our offering covers a wide range of expertises:

- **Data strategy & target architecture:** define the data strategy, translate into the to-be operating model, define the data roadmap and analytics architecture.
- **Data management & engineering:** integration from ERP, CRM and operational systems into a governed & documented lakehouse or data warehouse.
- **Data analytics & visualization:** define and set up dimensional models, KPIs, dashboards and narratives that drive action.
- **Advanced analytics:** define and design pragmatic advanced analytics and predictive models to unlock forward-looking insights.

'Single source of truth' supports companies in taking the right strategic decisions

*Maarten Lauwaert
Expert Practice Lead*

We offer a unique combination of services, combining intelligent capacity, pragmatic advisory and implementation, people solutions and training.

For a complete overview, visit trifinance.be/portfolio-of-services



Interested to know more?

Reach out to us & we will get back to you!

www.trifinance.be/portfolio-of-services

reporting@trifinance.be

+32 3 201 25 60

TriFinance
BEYOND ADVISORY